

RESOLUTION NO. _____, SERIES 2008

**A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S
2009 BUDGET.**

Sponsored By: Councilman Robin Engel

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE
LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS
FOLLOWS:**

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Clerk, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Clerk's 2009 budget..

SECTION II: This Resolution shall take effect upon its passage and approval.

Kathleen J. Herron
Metro Council Clerk

Jim King
President of the Council

Jerry E. Abramson
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

Schedule A

2009 BUDGET

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2009. The total sum of \$15,126,800 shall be allocated as follows:

Personnel	\$12,472,500
Operation	\$2,161,000
Capital	<u>\$463,300</u>
TOTAL	\$15,126,800

There is further authorized a personnel complement of 322 employees. The total estimated revenues are \$14,500,000.